



REPORT TO : Council

DATE :

1. ITEM NUMBER **C 03/03/17**

2. SUBJECT

TABLING OF DRAFT BUDGET 2017/18 – 2019/20 F1369

ONDERWERP

TERTAFELLEGGING VAN KONSEPBEGROTING VIR 2017/18 – 2019/20

ISIHLOKO

UKUDANDALAZISWA KOHLAHLO-LWABIWO-MALI OLULUYILO LOWAMA-
2017/18 – 2019/20

3. DELEGATED AUTHORITY

In terms of Section 16 of the Municipal Finance Management Act (MFMA), 56 of 2003.

This report is For NOTING by

- Committee name:
- The Executive Mayor
- The Executive Mayor together with the Mayoral Committee (MAYCO)
- Council

4. DISCUSSION

The MFMA stipulates that the Executive Mayor must table the draft budget to Council at least 90 days before the start of the financial year, before subsequent advertising, public comment and consultation thereof and before final consideration thereof by Council at least 30 days before the start of the budget year.

The 2017/18 – 2019/20 draft budget will be tabled at the Council meeting by the Executive Mayor.

Making progress possible. Together.

- 4.1. Financial implications None Opex Capex
- Capex: New Projects
 - Capex: Existing projects requiring additional funding
 - Capex: Existing projects with no additional funding requirements

- 4.2. Legal Compliance

Compliance to Section 16 of the MFMA.

- 4.3. Staff Implications Yes No

5. OUTCOMES OF DISCUSSIONS WITH MAYCO MEMBER

Budget to be tabled by Executive Mayor.

6. RECOMMENDATIONS

Not delegated: for noting by Council:

- a) As legislatively prescribed the draft budget is tabled by the Executive Mayor.
- b) The tabled budget will be subjected to a public participation process, as legislatively prescribed, during April 2017.

AANBEVELINGS

Nie gedelepeer nie: vir kennisname deur die Raad:

- a) Soos deur die wet voorgeskryf, die konsepbegroting deur die uitvoerende burgemeester ter tafel gelê word.
- b) Die begroting wat ter tafel gelê is, gedurende April 2017 aan 'n proses van openbare deelname onderwerp word soos deur die wet voorgeskryf.

IZINDULULO

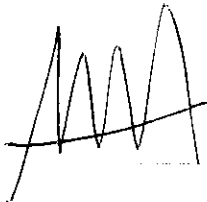
Azigunyaziswanga: isigqibo seseBhunga:

- a) Njengoko kuqulunqiwe ngokomthetho, makudandalaziswe uhlahlo-lwabiwo-mali oluluyilo nguSodolophu weSigqeba.
- b) Uhlahlo-lwabiwo-mali oludandalazisiweyo luyakuthi luxhomekeke kwinkqubo yentatho-nxaxheba yoluntu, njengoko kuqulunqiwe ngokomthetho, kwisithuba sango-Epreli 2017.


ANNEXURES

Annexure A (City of Cape Town – 2017/18 - 2019/20 draft budget) to be distributed upon tabling by the Executive Mayor.

FOR FURTHER DETAILS CONTACT


NAME	Johan Steyl	CONTACT NUMBER	021 400 2070
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DIRECTORATE	Finance	FILE REF NO	n/a
SIGNATURE : DIRECTOR			

EXECUTIVE DIRECTOR: FINANCE

NAME	KEVIN JACOBY	COMMENT:
DATE	23.03.2017	
SIGNATURE		

LEGAL COMPLIANCE

- REPORT COMPLIANT WITH THE PROVISIONS OF COUNCIL'S DELEGATIONS, POLICIES, BY-LAWS AND ALL LEGISLATION RELATING TO THE MATTER UNDER CONSIDERATION.
- NON-COMPLIANT

NAME	Jean-Mari Holt	COMMENT:
DATE	24/05/2017	For information. SMH.
SIGNATURE		

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EXECUTIVE MAYOR

SUPPORTED

NOT SUPPORTED

NAME

COMMENT:

DATE

SIGNATURE

P. deLille